Appendices for Children's and Young Peoples Scrutiny panel

The following proposed or agreed decisions helped to reduce the surplus of reception school places across the borough in 2020 and 2021:

- An amalgamation between Stamford Hill Primary School and Tiverton Primary School was implemented in September 2020 and which removed 1 form of entry from the overall borough PAN.
- St Peter in Chains made a PAN reduction from 60 to 30 pupils in reception (one form of entry) from September 2019 and again in September 2020. St Gildas (the respective Junior school to St Peter in Chains) has also implemented a PAN reduction.
- Welbourne Primary School reduced its PAN from 3fe to 2fe in September 2020
- There were 1fe temporary PAN reductions at the 7 following schools in 2021: PA3 (Tiverton Primary School, Seven Sisters Primary School), PA4: (Bruce Grove Primary School, Devonshire Hill Primary School and St Francis de Sales Primary School) PA5: Earlham Primary School and Lordship Lane Primary School.

Actions undertaken in 2022

For **September 2022**, we have made temporary 1fe (1 form of entry) PAN reductions at the following schools: Lordship Lane, Risley Avenue, St Francis de Sales, St Mary's Priory and The Mulberry.

A public consultation on our Admission arrangements and on proposed PAN reductions is being carried out and the schools in the below paragraph are included for permanent reduction.

School	Current admission number	Proposed Admission Number	Proposed reduction
Risley Avenue Primary School, N17 7AB	90	60	-30
St Francis de Sales Catholic Infant School, N17 8AZ	90	60	-30
The Mulberry Primary School, N17 9RB	90	60	-30
Lordship Lane Primary School, N22 5PS	90	60	-30
St Mary's Priory Catholic Infant School, N15 5RE	60	30	-30
Earlham Primary School, N22 5HJ	60	30	-30

School	Current admission number	Proposed Admission Number	Proposed reduction
Bruce Grove Primary School, N17 6UH	60	30	-30
Seven Sisters Primary School, N15 5QE	60	30	-30

In addition, a Primary School Capacity Working Group has been established consisting of 10-15 Headteachers, representatives from the Anglican and Catholic Dioceses, officers from Schools and Learning, Schools HR and Finance Officer, Capital Project colleagues and SEN/Early Years colleagues.

Explanatory note for RAG ratings given in each of the School Characteristics tables on the following pages

The Red Amber Green or RAG ratings were developed by scoring each school on 4 criteria which are shown below. Each school scores a rating of 4,3,2 or 1 for each of the criteria with 4 being the worst and 1 being the best. Therefore schools with for example a RAG score of 6 are ranked better or higher than schools with a RAG score of 14.

- Percentage (%) of vacancies Reception to Year 6 (figures per determined PAN and October 2021 Census) with ratings assigned between over 15% and up to 4.9%
- Percentage (%) of Reception vacancies (figures per determined PANs and National offer Day) with ratings assigned between over 15% and up to 4.9%
- In Year Balance (with ratings assigned between Greater than -£50,000 and over £100,000+
- Revenue Reserve (with ratings assigned between Anything at or below zero and Anything over £200,000)

Descriptions of Haringey school clusters (6) and school roll projections

GLA projections for West (OLM) cluster:

Year	Projected pupils (R)	School Reception Capacity from Sept 2023 *	Surplus places	Equiv. FE
2023/24	585	660	75	2.5
2024/25	566	660	94	3.1
2025/26	549	660	111	3.7
2026/27	535	660	125	4.2
2027/28	534	660	126	4.2
2028/29	535	660	125	4.2
2029/30	537	660	123	4.1
2030/31	541	660	119	4.0

Source: 2022 GLA School roll projections
* assuming no PAN reductions and schools operating at full notional PANs

School characteristics, recent first place preferences and RAG score

School	Type	Notional PAN	2022 FPP	2022 Offers	RAG score
Bounds Green (Federated)	Comm.	60	89	90	5
Coldfall	Comm.	90	97	90	9
Eden	Free.	30	31	30	8
Highgate	Comm.	60	54	60	8
Muswell Hill	Comm.	60	83	60	8
Our Lady of Muswell (OLM)	Cath. VA	30 (60)	35	57	10
Rhodes Avenue	Comm.	90	133	90	10
St James CE	CofE. VA	30	15	30	9
St Martin of Porres	Cath. VA	30	19	22	15
St Michaels N6	CofE. VA	60	89	60	7
Tetherdown	Comm.	60	56	60	7
Total	**12**	**600 (630)**	**701**	**649**	**-**

Suggested strategy for West (OLM) cluster and additional notes

An initial reduction of 1 form of entry then building to 2 forms of entry from this cluster of schools would be desirable. Reductions should probably be at faith settings. OLM is consulting on reducing from 2fe to 1fe for September 2024 and the future sustainability of St Martin of Porres is currently under review.

GLA projections for Mid 1 (Earlham) cluster:

Year	Projected pupils (R)	School Reception Capacity from Sept 2023 *	Surplus places	Equiv. FE
2023/24	409	476	67	2.2
2024/25	401	476	75	2.5
2025/26	391	476	85	2.8
2026/27	384	476	92	3.1
2027/28	388	476	88	2.9
2028/29	389	476	87	2.9
2029/30	388	476	88	2.9
2030/31	388	476	88	2.9

Projections show a surplus of 67 to 92 places (roughly 2 to 3 fe) if permanent reductions in notional school capacity are not made between now and 2030/31.

Source: 2022 GLA School roll projections
* assuming no PAN reductions and schools operating at full notional PANs

School characteristics, recent first place preferences and RAG score

School	Type	Notional PAN	2022 FPP	2022 Offers	RAG score
Alexandra Primary	Comm.	60	28	39	9
Belmont Infant	Comm.	56	83	57	6
Earlham*	Comm.	30 (60)	31	39	12
Lordship Lane*	Comm.	60 (90)	38	47	14
Noel Park	Acad.	90	72	90	8
St Michael's N22	Acad.	30	9	15	15
St Paul's RC	Cath. VA	30	23	28	10
Trinity Primary Academy	Acad.	60	61	60	8
Total	**8**	**416 / (476)**	**345**	**375**	**-**

* PAN reduced by 1fe for Reception in September 2021
Source: 2022 Haringey Schools and Learning

Suggested strategy for Mid 1 (Earlham) cluster and additional notes

Aim to reduce capacity in this cluster by 1-2 fe. This will be achieved through the consultation on PAN reductions.

*Our public consultation proposes reduction in PAN at Earlham (60 to 30) and Lordship Lane from 90 to 60 from September 2024 (backdated to 2023 via Adjudicator). This would bring the notional PAN for this cluster down to 416, a closer alignment with projections.

GLA projections for Mid 2 (Hornsey) cluster:

Year	Projected pupils (R)	School Reception Capacity from Sept 2023 *	Surplus places	Equiv. FE
2023/24	448	480	32	1.1
2024/25	428	480	52	1.7
2025/26	418	480	62	2.1
2026/27	404	480	76	2.5
2027/28	399	480	81	2.7
2028/29	395	480	85	2.8
2029/30	395	480	85	2.8
2030/31	395	480	85	2.8

Source: 2022 GLA School roll projections
* assuming no PAN reductions and schools operating at full notional PANs

School characteristics, recent first place preferences and RAG score

School	Type	Notional PAN	2022 FPP	2022 Offers	RAG score
Campsbourne Infant (Federated)	Comm.	60	58	60	6
Coleridge	Comm.	120	187	120	10
Rokesly Infant	Comm.	90	52	86	10
St Aidans	CofE. VC	30	29	30	8
St Mary's CE	CofE. VA	60	38	44	15
St Peter in Chains Infant	Cath. VA	30	21	28	10
Stroud Green	Comm.	60	48	61	13
Weston Park	Comm.	30	28	30	8
Total	**8**	**480**	**461**	**459**	-

Suggested strategy for Mid 2 (Hornsey) cluster and additional notes

An initial reduction of 1 form of entry then building to 2 forms of entry from this cluster of schools would be desirable. We recently met with Heads in this cluster to review modelling outcomes and a reduction in PAN at Rokesly is under review for the future.

GLA projections for South East (Seven Sisters) cluster:

Year	Projected pupils (R)	School Reception Capacity from Sept 2023 *	Surplus places	Equiv. FE
2023/24	496	540	44	1.5
2024/25	488	540	52	1.7
2025/26	459	540	81	2.7
2026/27	444	540	96	3.2
2027/28	443	540	97	3.2
2028/29	437	540	103	3.4
2029/30	436	540	104	3.5
2030/31	438	540	102	3.4

Notes: The table above assumes PAN of 30 at Tiverton and 60 at Seven Sisters.
Source: 2022 GLA School roll projections
* assuming no PAN reductions and schools operating at full notional PANs

School characteristics, recent first place preferences and RAG score

School	Type	Notional PAN	2022 FPP	2022 Offers	RAG score
Chestnuts Primary	Found.	60	61	60	9
Harris Primary Academy Philip Lane	Acad.	60	78	60	8
North Harringay	Found.	60	53	60	7
South Harringay Infant	Comm.	60	71	60	6
St John Vianney	Cath. VA	30	22	25	8
St Mary's Priory Catholic Infant*	Cath. VA	30 (60)	27	31	10
St Ignatius RC Primary	Cath. VA	30	32	39	10
St Ann's CofE Primary	Acad.	30	18	26	14
Seven Sisters Primary*	Comm.	30 (60)	28	37	15
Tiverton Primary	Comm.	30	23	26	12
West Green Primary	Comm.	30	22	30	6
Total	**11**	**450 (510)**	**435**	**454**	**-**

Suggested strategy for South East (Seven Sisters) cluster and additional notes

A reduction of around 2 forms of entry would be desirable. St Ignatius is technically 2fe but operates as 1fe. For September 2022 St Mary's Priory is temporarily reducing it's PAN to 30.

* Our public consultation proposes a reduction in PAN at St Mary's Priory and Seven Sisters Primary from 60 to 30 from September 2024 (backdated to 2023 via Adjudicator). This would reduce the notional PAN in this cluster to 450 which matches projections.

GLA projections for Central East (Welbourne) cluster:

Year	Projected pupils (R)	School Reception Capacity from Sept 2023 *	Surplus places	Equiv. FE
2023/24	422	480	58	1.9
2024/25	436	480	44	1.5
2025/26	421	480	59	2.0
2026/27	414	480	66	2.2
2027/28	417	480	63	2.1
2028/29	411	480	69	2.3
2029/30	405	480	75	2.5
2030/31	406	480	74	2.5

Notes: Harris Academy PAN now set at 30 for above table
Source: 2022 GLA School roll projections
* assuming no PAN reductions and schools operating at full notional PANs

School characteristics, recent first place preferences and RAG score

School	Type	Notional PAN	2022 FPP	2022 Offers	RAG score
Bruce Grove*	Comm.	30 (60)	40	50	16
Crowland	Comm.	60	44	54	14
Earlsmead	Comm.	60	36	48	11
Ferry Lane	Comm.	30	18	20	13
Harris Academy Tottenham	Free.	30	25	33	10
Holy Trinity	Acad.	30	17	21	15
Mulberry*	Comm.	60 (90)	46	52	9
The Willow	Comm.	60	73	60	5
Welbourne	Comm.	60	67	60	7
Total	**9**	**420 (480)**	**366**	**398**	**-**

Suggested strategy for Central East (Welbourne) cluster and additional notes

A reduction of 2 forms of entry would be desirable. For September 2022 Mulberry has taken a temporary 1fe reduction in PAN.

* Our public consultation proposes a reduction in PAN at Bruce Grove (60 to 30) and Mulberry from 90 to 60 from September 2024 (backdated to 2023 via Adjudicator). This would reduce the notional PAN in this cluster to 420 which matches projections.

GLA projections for North East (St Francis de Sales) cluster:

Year	Projected pupils (R)	School Reception Capacity from Sept 2023 *	Surplus places	Equiv. FE
2023/24	380	540	160	5.3
2024/25	386	540	154	5.1
2025/26	379	540	161	5.4
2026/27	377	540	163	5.4
2027/28	382	540	158	5.3
2028/29	381	540	159	5.3
2029/30	379	540	161	5.4
2030/31	379	540	161	5.4

Source: 2022 GLA School roll projections
* assuming no PAN reductions and schools operating at full notional PANs

School characteristics, recent first place preferences and RAG score

School	Type	Notional PAN	2022 FPP	2022 Offers	RAG score
Brook House	Free.	60	48	53	10
Devonshire Hill	Comm.	60	36	41	10
Harris Academy Coleraine Park	Acad.	60	67	60	8
Lancasterian	Comm.	60	47	52	12
Lea Valley	Comm.	60	45	47	9
Risley Avenue*	Comm.	60 (90)	49	60	13
St Francis de Sales RC Infants (Fed.)*	Cath. VA	60 (90)	49	54	10
St Paul's & All Hallows CE Infants (Fed.)	Acad.	60	9	28	16
Total	**8**	**480 (540)**	**350**	**395**	**-**

Suggested strategy for North East (St Francis de Sales) cluster and additional notes
A reduction of 3 forms of entry would be desirable, notwithstanding future models of working or partnerships and considerations for future use of spare building space. For September 2022 Risley Avenue and St Francis de Sales reduced their PAN by 1fe. St Paul's & All Hallows is technically 2fe but operating at 1fe.

* Our public consultation proposes a reduction in PAN at Risley Avenue and St Francis de Sales from 90 to 60 from September 2024 (backdated to 2023 via Adjudicator). This would reduce the notional PAN in this cluster to 480 which matches projections.